



Operational Planning was discussed:

Final updates to the 2021-2022 Operational Plan were collected by the end of August. Both the June update and the Final update are currently being reviewed and some tweaks might be necessary. Once they are finalized, they will be distributed to the membership and published on both the OPIE and SPC microsites.

In previous years, the operational plan was due by mid-September. This year, the due date for activities/initiatives was moved up to the end of August. This change in timing allows for review by the SPC at the first meeting of the academic year, and provides enough time for suggestions to be implemented, if appropriate.

The 2022-2023 Operational Plan has been distributed to the membership for review and conversation. It was noted that this year a slightly different approach was taken with the creation of the operational plan. The template was updated to include principal collaborators, strategic objectives, and key performance indicators. In addition, Cabinet members met to discuss proposed initiatives prior to the plan being presented to the SPC. This helped to identify additional principal collaborators, if necessary, and areas of further alignment. SPC

members were able to offer feedback on the plan. During the academic year, the SPC co-chairpersons will work to further align the 2022-2027 strategic plan with operational planning, college-wide assessment, and budgeting processes. Where appropriate, operational plans and assessment activities will provide updates in January, June and August. These updates should help to better inform the start of the budgeting in late-December/early January.

The floor was opened to additional questions, comments, or concerns:

There was a brief conversation about having the SPC meetings return to in-person rather than continue